



KHSAA District Tournament Financial Report
(return to KHSAA by published deadlines. File separate reports
if Girls and Boys Tournaments held separately in the specific
sport)

KHSAA Form GE52
Rev 05/11

Sport (check one) Baseball ☒ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☐

District # 9th Boys ☒ Girls ☐ Combined ☐

Held at Apollo High School

Dates May 20, 21 & 23, 2013

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 / \$3	\$4,910.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$4,910.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 572.87	
	Trophies		\$ 293.72	
	Travel for Participating Teams		\$ 0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 1199.85 (See Attached)	
	TOTAL EXPENSES (2)			\$ 2066.44
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 2843.56
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 426.53	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 2417.03

**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM
PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount
<i>Apollo</i>	\$ 604.25
<i>Daviess County</i>	\$ 604.26
<i>Owensboro</i>	\$ 604.26
<i>Owensboro Catholic</i>	\$ 604.26

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
<i>May 20</i>	<i>440</i>
<i>May 21</i>	<i>373</i>
<i>May 23</i>	<i>383</i>
Total	1,196

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A
MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED,
AND SENT TO THE KHSAA.**

Jon R. Boultinghouse
MANAGER

Apollo High School
SCHOOL

(270) 929-1704
DAYTIME PHONE

Personel

Umpires	3 @ \$46	\$414.00	
Mileage for Umpires - \$.35 per mile		\$158.87	extra for added day
Gateworkers	1 @ \$30/game	\$211.20	extra night added
Security	1 @ \$43/hour	\$387.00	extra night added
Announcer	1 @ \$20/game	\$60.00	
Official Book	1 @ \$20/game	\$61.80	
Scoreboard	1 @ \$20/game	\$40.00	volunteer one night
Tournament Manager		\$206.00	

Total Personnel

\$1,538.87

Trophies

Champion	\$56.95
Runner-up	\$56.95
Shipping	\$10.82
All-District	\$169.00

Total Trophy

\$293.72

Field Supplies

Rawlings Baseball (3 dozen)	\$203.85
4 bags of marking chalk	\$30.00

Total Field

\$233.85

Total Expenses	\$2,066.44
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Tickets

Adult	\$5.00
Student	\$3.00